

UCSF Awards FY 2004 - 2014
with % change since prior year
(dollars in millions)

| | <i>F&A Costs</i> | <i>% Change</i> | <i>Direct Costs</i> | <i>% Change</i> | <i>Total Awards</i> | <i>% Change</i> | <i>Count*</i> | <i>% Change</i> |
|----------|--------------------------|---------------------|-------------------------|---------------------|-------------------------|---------------------|---------------|---------------------|
| FY 03-04 | \$143 | | \$580 | | \$723 | | 3,274 | |
| FY 04-05 | \$148 | 3% | \$618 | 7% | \$766 | 5.9% | 3,385 | 3% |
| FY 05-06 | \$156 | 5% | \$645 | 4% | \$801 | 4.6% | 2,934 | -13% |
| FY 06-07 | \$155 | -1% | \$659 | 2% | \$814 | 1.6% | 2,943 | 0% |
| FY 07-08 | \$176 | 14% | \$757 | 15% | \$933 | 14.6% | 3,129 | 6% |
| FY 08-09 | \$183 | 4% | \$749 | -1% | \$932 | -0.1% | 3,301 | 5% |
| FY 09-10 | \$208 | 14% | \$820 | 9% | \$1,028 | 10.3% | 3,584 | 9% |
| FY 10-11 | \$221 | 6% | \$844 | 3% | \$1,065 | 3.6% | 3,490 | -3% |
| FY 11-12 | \$205 | -7% | \$803 | -5% | \$1,008 | -5.4% | 3,517 | 1% |
| FY 12-13 | \$212 | 3% | \$829 | 3% | \$1,041 | 3.3% | 4,501 | 28% |
| FY 13-14 | \$258 | 22% | \$1,104 | 33% | \$1,362 | 30.8% | 4,627 | 3% |

* Change in accumulation method at FY05-06 from a count of award modifications to a count of unique awards

UCSF Proposals FY 2004 - 2014
with % change since prior year
(dollars in millions)

| | <i>F&A Costs</i> | <i>% Change</i> | <i>Direct Costs</i> | <i>% Change</i> | <i>Total Req'd</i> | <i>% Change</i> | <i>Count</i> | <i>% Change</i> |
|----------|--------------------------|---------------------|-------------------------|---------------------|------------------------|---------------------|--------------|---------------------|
| FY 03-04 | \$179 | | \$688 | | \$867 | | 3,927 | |
| FY 04-05 | \$209 | 17% | \$801 | 16% | \$1,010 | 16.5% | 4,230 | 8% |
| FY 05-06 | \$236 | 13% | \$899 | 12% | \$1,135 | 12.4% | 4,460 | 5% |
| FY 06-07 | \$239 | 1% | \$889 | -1% | \$1,128 | -0.6% | 4,866 | 9% |
| FY 07-08 | \$240 | 0% | \$928 | 4% | \$1,168 | 3.5% | 4,829 | -1% |
| FY 08-09 | \$346 | 44% | \$1,276 | 38% | \$1,622 | 38.9% | 5,901 | 22% |
| FY 09-10 | \$320 | -8% | \$1,168 | -8% | \$1,488 | -8.3% | 5,495 | -7% |
| FY 10-11 | \$308 | -4% | \$1,109 | -5% | \$1,417 | -4.8% | 5,146 | -6% |
| FY 11-12 | \$329 | 7% | \$1,169 | 5% | \$1,498 | 5.7% | 5,618 | 9% |
| FY 12-13 | \$357 | 9% | \$1,199 | 3% | \$1,556 | 3.9% | 5,940 | 6% |
| FY 13-14 | \$367 | 3% | \$1,228 | 2% | \$1,596 | 2.6% | 5,584 | -6% |