

**UCSF GRADUATE DIVISION EXISTING & PROJECTED FEE AND BASIC & SOCIAL SCIENCES PROGRAMS STI
for academic years AY16-17 thro**

Fees	Actuals	Proj Fees: Tuition Inc - 2.5%/yr; SSF - 5%/yr				
	AY16-17	AY17-18	AY18-19	AY19-20	AY20-21	AY21-22
Student Service Fee	1,074	1,128	1,184	1,243	1,305	1,371
Tuition	11,220	11,502	11,790	12,084	12,386	12,696
Comm. Center/Facilities Fee	149	149	156	156	164	164
Grad/Prof Students Assoc.	27	27	27	27	27	27
Assoc. Students of Graduate Division	36	36	36	36	36	36
Student Health Premium	4,804	5,024	5,526	6,079	6,687	7,356
Total UCSF Fees	17,310	17,866	18,719	19,625	20,605	21,650
Stipend Level for Basic Science PhD Student	36,000	37,000	38,110	39,253	40,431	41,644
Grand Total Fees + Stipend for BS Students	53,310	54,866	56,829	58,879	61,036	63,294
<i>% change yr to yr (basic science students)</i>	<i>5%</i>	<i>3%</i>	<i>4%</i>	<i>4%</i>	<i>4%</i>	<i>4%</i>
Note: Tuition for Sociology & Nursing PhD Students have add'l \$21 Assoc Students SON gov't fee	17,331	17,887	18,740	19,646	20,626	21,671
Stipend Level for Social Science PhD Student	25,000	27,750	28,583	29,440	30,323	31,233
Grand Total Fees + Stipend for SS Students	42,310	45,616	47,301	49,065	50,929	52,883
Grand Total Fees + Stipend for Sociology & Nursing Students	42,331	45,637	47,322	49,086	50,950	52,904
<i>% change yr to yr (social science students)</i>	<i>4%</i>	<i>8%</i>	<i>4%</i>	<i>4%</i>	<i>4%</i>	<i>4%</i>

Notes:

- 1) AY17-18, the Faculty voted to increase the stipend from \$36k to \$37k. For future projections (AY19 through 23), stipends will rise at 3% yr over yr. NTG level is calculated at 75% of TG stipend level.
- 2) Tuition has been approved through AY16-17 to stay at current level. Governor said beginning in AY17-18, increases will be tied to inflation. For the purpose of this projection, tuition increases 2.5%/yr from AY17-18 to AY22-23. 5% SSF fee annual increase approved by Regents and Governor starting in AY15-16.
- 3) Student Health premiums are projected to increase 10% beginning in AY18-19. AY17-18 rate confirmed by Student Health per email 3.23.17. Every year SHCS confirms new rate after approval of GSHIP annual rate.

Statement (& fees) as of 4.10.17 (SAA Business Office)