

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2013 – 06/30/2014
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	11,984,576.00	8,510,216.00	3,474,360.00	29
NIH Grants, Competing Renewals ¹	0.00	0.00	0.00	0
NIH Grants, Resubmissions	896,030.00	608,884.00	287,146.00	3
NIH Grants, Non-Competing Renewals ¹	9,402,415.00	6,749,850.00	2,652,565.00	16
NIH Grants, Supplements	480,437.00	311,219.00	169,218.00	4
Other DHHS Grants	6,787,065.00	6,091,977.00	695,088.00	22
NSF Grants	536,982.00	359,362.00	177,620.00	4
Other Federal Grants	952,664.00	861,533.00	91,131.00	2
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	23,189.00	23,189.00	0.00	1
Subcontracts (excluding SBIR/STTR)	3,263,898.00	2,310,426.00	953,472.00	35
Subcontracts (SBIR/STTR)	33,448.00	26,030.00	7,418.00	1
Fellowships (All Federal Sources)	589,391.00	560,637.00	28,754.00	13
Subtotal, Federal Sources	34,950,095.00	26,413,323.00	8,536,772.00	130
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
Calif. Dept Healthcare Services (DHS) ²	633,054.00	564,993.00	68,061.00	3
Other State of California HHS Agencies ²	989,946.00	857,841.00	132,105.00	4
Other State of California Public Agencies	55,656.00	49,473.00	6,183.00	1

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

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OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Public Agencies	48,827.00	36,438.00	12,389.00	1
UC Programs ³	581,280.00	445,314.00	135,966.00	6
Subcontracts (all above prime sources)	30,000.00	28,182.00	1,818.00	3
Fellowships (all above sources)	0.00	0.00	0.00	0
Subtotal, Other Public Sources	2,338,763.00	1,982,241.00	356,522.00	18
Subtotal, Public Sources	37,288,858.00	28,395,564.00	8,893,294.00	148
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,787,922.54	1,551,201.59	236,720.95	20
Contracts	219,344.00	211,615.00	7,729.00	3
Subcontracts	17,492.00	15,618.00	1,874.00	3
Fellowships	44,000.00	44,000.00	0.00	1
Subtotal, Private, Non-Profit Sources	2,068,758.54	1,822,434.59	246,323.95	27
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	192,991.00	125,169.00	67,822.00	2
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	192,991.00	125,169.00	67,822.00	2
Subtotal, Private Sources	2,261,749.54	1,947,603.59	314,145.95	29
CUMULATIVE TOTAL	39,550,607.54	30,343,167.59	9,207,439.95	177

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- 1 Proposals for NIH non-competing renewal periods where NIH is transitioning the award to a Subaccount may be included with competing renewals.
- 2 State of California data has been expanded from 2 subcategories to 3 subcategories starting FY2014 to provide improved detail regarding UCSF's business with the State of California.
- 3 UC programs includes "Special State Appropriation Programs" (CBCRP, CHRP, and TRDRP) and any other UC Systemwide Programs (e.g. CRCC, CHQI).

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2012 – 06/30/2013
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	5,662,099.00	4,135,911.00	1,526,188.00	10
NIH Grants, Competing Renewals	1,139,538.00	820,503.00	319,035.00	2
NIH Grants, Non-Competing Renewals	6,819,841.00	4,908,980.00	1,910,861.00	10
NIH Grants, Resubmissions	4,784,621.00	3,451,898.00	1,332,723.00	9
NIH Grants,Supplements	247,148.00	191,620.00	55,528.00	3
Other DHHS Grants	3,662,179.00	3,217,216.00	444,963.00	12
NSF Grants	320,336.00	214,176.00	106,160.00	2
Other Federal Grants	695,539.00	480,814.00	214,725.00	3
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	2,725,800.00	1,999,573.00	726,227.00	34
Subcontracts (SBIR/STTR)	0.00	0.00	0.00	0
Fellowships (All Federal Sources)	245,127.00	245,127.00	0.00	7
Subtotal, Federal Sources	26,302,228.00	19,665,818.00	6,636,410.00	92
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	129,527.00	112,632.00	16,895.00	1
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	709,014.00	655,846.00	53,168.00	7
Other Public Agencies	2,731.00	2,731.00	0.00	1

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Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	826,215.27	711,260.27	114,955.00	11
Subcontracts (all above prime sources)	192,963.00	134,058.00	58,905.00	3
Fellowships (all above sources)	0.00	0.00	0.00	0
Subtotal, Other Public Sources	1,860,450.27	1,616,527.27	243,923.00	23
Subtotal, Public Sources	28,162,678.27	21,282,345.27	6,880,333.00	115
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,802,132.00	1,640,081.00	162,051.00	24
Contracts	195,002.62	176,430.40	18,572.22	4
Subcontracts	238,849.00	184,051.00	54,798.00	4
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, Non-Profit Sources	2,235,983.62	2,000,562.40	235,421.22	32
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	216,125.00	145,934.00	70,191.00	1
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	216,125.00	145,934.00	70,191.00	1
Subtotal, Private Sources	2,452,108.62	2,146,496.40	305,612.22	33
CUMULATIVE TOTAL	30,614,786.89	23,428,841.67	7,185,945.22	148

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EXTRAMURAL PROPOSALS SUBMITTED
07/01/2011 – 06/30/2012
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	8,722,081.00	6,204,078.00	2,518,003.00	18
NIH Grants, Competing Renewals	0.00	0.00	0.00	0
NIH Grants, Non-Competing Renewals	5,197,167.00	4,043,553.00	1,153,614.00	9
NIH Grants, Resubmissions	2,847,073.00	1,989,779.00	857,294.00	5
NIH Grants,Supplements	125,949.00	110,042.00	15,907.00	2
Other DHHS Grants	12,928,089.00	12,523,667.00	404,422.00	16
NSF Grants	15,000.00	9,709.00	5,291.00	1
Other Federal Grants	1,230,677.00	1,068,053.00	162,624.00	3
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	34,722.00	34,722.00	0.00	1
Other Federal Contracts	161,356.00	161,356.00	0.00	6
Subcontracts (excluding SBIR/STTR)	4,558,772.00	3,535,232.00	1,023,540.00	39
Subcontracts (SBIR/STTR)	237,306.00	160,539.00	76,767.00	1
Fellowships (All Federal Sources)	372,936.00	372,936.00	0.00	10
Subtotal, Federal Sources	36,431,128.00	30,213,666.00	6,217,462.00	111
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	1,660,368.00	1,583,438.00	76,930.00	13
Other Public Agencies	0.00	0.00	0.00	0

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OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	601,567.00	601,567.00	0.00	9
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	45,000.00	45,000.00	0.00	1
Subtotal, Other Public Sources	2,306,935.00	2,230,005.00	76,930.00	23
Subtotal, Public Sources	38,738,063.00	32,443,671.00	6,294,392.00	134
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,155,607.00	1,889,698.00	265,909.00	23
Contracts	314,911.00	254,721.00	60,190.00	5
Subcontracts	172,709.00	138,789.00	33,920.00	4
Fellowships	60,000.00	60,000.00	0.00	1
Subtotal, Private, Non-Profit Sources	2,703,227.00	2,343,208.00	360,019.00	33
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	149,966.00	149,966.00	0.00	2
Contracts	0.00	0.00	0.00	0
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	149,966.00	149,966.00	0.00	2
Subtotal, Private Sources	2,853,193.00	2,493,174.00	360,019.00	35
CUMULATIVE TOTAL	41,591,256.00	34,936,845.00	6,654,411.00	169

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EXTRAMURAL PROPOSALS SUBMITTED
07/01/2010 – 06/30/2011
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	7,221,160.00	4,942,425.00	2,278,735.00	16
NIH Grants, Competing Renewals	1,730,496.00	1,274,485.00	456,011.00	3
NIH Grants, Non-Competing Renewals	6,568,522.00	4,648,725.00	1,919,797.00	12
NIH Grants, Resubmissions	2,467,979.00	1,654,753.00	813,226.00	5
NIH Grants,Supplements	129,701.00	87,741.00	41,960.00	3
Other DHHS Grants	27,600,211.00	26,832,489.00	767,722.00	20
NSF Grants	0.00	0.00	0.00	0
Other Federal Grants	910,178.00	664,171.00	246,007.00	6
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	91,158.13	91,158.13	0.00	1
Other Federal Contracts	80,678.00	80,678.00	0.00	3
Subcontracts (excluding SBIR/STTR)	3,122,329.00	2,498,787.09	623,541.91	28
Subcontracts (SBIR/STTR)	312,146.00	204,470.00	107,676.00	2
Fellowships (All Federal Sources)	422,559.00	422,559.00	0.00	10
Subtotal, Federal Sources	50,657,117.13	43,402,441.22	7,254,675.91	109
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	57,417.00	49,928.00	7,489.00	1
California Dept Health Care Services	3,372,859.00	3,117,074.00	255,785.00	2
Other California Public Agencies	6,458,980.80	5,927,430.80	531,550.00	28
Other Public Agencies	0.00	0.00	0.00	0

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OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	865,821.00	865,821.00	0.00	9
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	0.00	0.00	0.00	0
Subtotal, Other Public Sources	10,755,077.80	9,960,253.80	794,824.00	40
Subtotal, Public Sources	61,412,194.93	53,362,695.02	8,049,499.91	149
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,058,851.80	2,806,274.80	252,577.00	27
Contracts	95,000.00	95,000.00	0.00	2
Subcontracts	227,943.00	207,687.00	20,256.00	2
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, Non-Profit Sources	3,381,794.80	3,108,961.80	272,833.00	31
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	0.00	0.00	0.00	0
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	0.00	0.00	0.00	0
Subtotal, Private Sources	3,381,794.80	3,108,961.80	272,833.00	31
CUMULATIVE TOTAL	64,793,989.73	56,471,656.82	8,322,332.91	180

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07/01/2009 – 06/30/2010
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Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	11,387,523.00	8,085,144.00	3,302,379.00	24
NIH Grants, Competing Renewals	1,490,228.00	1,216,715.00	273,513.00	3
NIH Grants, Non-Competing Renewals	9,842,356.00	7,014,031.00	2,828,325.00	17
NIH Grants, Resubmissions	5,611,574.00	3,908,607.00	1,702,967.00	9
NIH Grants,Supplements	756,045.00	524,845.00	231,200.00	3
Other DHHS Grants	18,183,815.00	17,419,697.00	764,118.00	19
NSF Grants	0.00	0.00	0.00	0
Other Federal Grants	1,835,911.00	1,446,284.00	389,627.00	4
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	4,145,425.64	3,275,991.11	869,434.53	25
Subcontracts (SBIR/STTR)	233,653.00	154,109.00	79,544.00	3
Fellowships (All Federal Sources)	384,893.00	384,893.00	0.00	9
Subtotal, Federal Sources	53,871,423.64	43,430,316.11	10,441,107.53	116
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	90,000.00	83,333.00	6,667.00	1
Other California Public Agencies	7,136,419.00	6,457,701.72	678,717.28	22
Other Public Agencies	25,000.00	25,000.00	0.00	1

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OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	406,858.00	406,858.00	0.00	7
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	112,213.00	112,213.00	0.00	3
Subtotal, Other Public Sources	7,770,490.00	7,085,105.72	685,384.28	34
Subtotal, Public Sources	61,641,913.64	50,515,421.83	11,126,491.81	150
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,380,143.00	2,155,501.00	224,642.00	30
Contracts	85,000.00	83,636.00	1,364.00	2
Subcontracts	588,399.00	525,356.00	63,043.00	4
Fellowships	125,000.00	125,000.00	0.00	2
Subtotal, Private, Non-Profit Sources	3,178,542.00	2,889,493.00	289,049.00	38
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	0.00	0.00	0.00	0
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	0.00	0.00	0.00	0
Subtotal, Private Sources	3,178,542.00	2,889,493.00	289,049.00	38
CUMULATIVE TOTAL	64,820,455.64	53,404,914.83	11,415,540.81	188

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UNIVERSITY OF CALIFORNIA, SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2008 - 06/30/2009
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	21,000,411.00	14,486,675.00	6,513,736.00	43
NIH Grants, Competing Renewals	433,827.00	304,788.00	129,039.00	1
NIH Grants, Non-Competing Renewals	7,600,131.33	5,677,067.00	1,923,064.33	16
NIH Grants, Resubmissions	1,515,407.00	1,102,805.00	412,602.00	4
NIH Grants,Supplements	622,574.00	493,499.00	129,075.00	4
Other DHHS Grants	14,409,061.00	13,938,745.00	470,316.00	15
NSF Grants	10,000.00	10,000.00	0.00	1
Other Federal Grants	137,662.00	115,558.00	22,104.00	1
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	1,463,276.00	1,069,625.00	393,651.00	16
Subcontracts (SBIR/STTR)	265,400.00	171,780.00	93,620.00	5
Fellowships (All Federal Sources)	78,543.00	78,543.00	0.00	3
Subtotal, Federal Sources	47,536,292.33	37,449,085.00	10,087,207.33	109
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	19,398.00	19,398.00	0.00	1
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	1,776,845.00	1,645,226.00	131,619.00	4
Other California Public Agencies	7,301,622.00	6,729,235.00	572,387.00	16
Other Public Agencies	25,000.00	25,000.00	0.00	1

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OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	515,414.00	515,414.00	0.00	4
Subcontracts (all above prime sources)	36,590.00	36,590.00	0.00	2
Fellowships (all above sources)	0.00	0.00	0.00	0
Subtotal, Other Public Sources	9,674,869.00	8,970,863.00	704,006.00	28
Subtotal, Public Sources	57,211,161.33	46,419,948.00	10,791,213.33	137
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,927,559.00	3,602,032.26	325,526.74	30
Contracts	193,375.00	183,278.00	10,097.00	3
Subcontracts	276,915.00	240,948.00	35,967.00	5
Fellowships	50,500.00	50,500.00	0.00	2
Subtotal, Private, Non-Profit Sources	4,448,349.00	4,076,758.26	371,590.74	40
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,277.00	1,590.00	687.00	1
Contracts	0.00	0.00	0.00	0
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	2,277.00	1,590.00	687.00	1
Subtotal, Private Sources	4,450,626.00	4,078,348.26	372,277.74	41
CUMULATIVE TOTAL	61,661,787.33	50,498,296.26	11,163,491.07	178

Note: Proposals are selected for inclusion based on the date proposal received at OSR. Only the first year of new, competitive renewal, and resubmission (revision) applications are included.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2007 - 06/30/2008
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	5,287,521.00	3,556,298.00	1,731,223.00	11
NIH Grants, Non-Competing Renewals	10,194,203.33	7,372,559.00	2,821,644.33	20
NIH Grants, Resubmissions	4,139,675.00	2,801,477.00	1,338,198.00	7
NIH Grants,Supplements	497,530.00	346,489.00	151,041.00	2
Other DHHS Grants	2,068,048.00	1,879,488.00	188,560.00	8
Other Federal Grants	3,649,850.00	3,201,285.00	448,565.00	6
Subcontracts (excluding SBIR/STTR)	1,259,715.00	1,080,035.00	179,680.00	14
Subcontracts (SBIR/STTR)	93,328.00	72,075.00	21,253.00	3
Fellowships (All Federal Sources)	310,396.00	310,396.00	0.00	11
Subtotal, Federal Sources	27,500,266.33	20,620,102.00	6,880,164.33	82
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
California Dept Health Services	4,772,596.00	4,394,384.22	378,211.78	22
Other California Public Agencies	1,649,881.75	1,398,604.30	251,277.45	10
Other Public Agencies	16,137.00	14,557.00	1,580.00	2
UC Programs (including IUCRP)	182,974.00	182,974.00	0.00	4
Subcontracts (all above prime sources)	99,605.53	79,761.90	19,843.63	2
Subtotal, Other Public Sources	6,721,194.28	6,070,281.42	650,912.86	40
Subtotal, Public Sources	34,221,460.61	26,690,383.42	7,531,077.19	122

Note: Proposals are selected for inclusion based on the date proposal received at OSR. Only the first year of new, competitive renewal, and resubmission (revision) applications are included.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2007 - 06/30/2008
SCHOOL OF NURSING

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,087,119.00	1,880,921.00	206,198.00	28
Contracts	75,308.93	75,308.93	0.00	2
Subcontracts	686,059.01	611,387.58	74,671.43	7
Fellowships	60,000.00	60,000.00	0.00	1
Subtotal, Private, Non-Profit Sources	2,908,486.94	2,627,617.51	280,869.43	38
Subtotal, Private Sources	2,908,486.94	2,627,617.51	280,869.43	38
CUMULATIVE TOTAL	37,129,947.55	29,318,000.93	7,811,946.62	160

Note: Proposals are selected for inclusion based on the date proposal received at OSR. Only the first year of new, competitive renewal, and resubmission (revision) applications are included.

UNIVERSITY OF CALIFORNIA SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2006 - 06/30/2007
SCHOOL OF NURSING



FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	6,910,047.00	4,618,757.00	2,291,290.00	20
NIH Grants, Competing Renewals	627,342.10	407,365.00	219,977.10	1
NIH Grants, Non-Competing Renewals	10,891,424.00	8,009,596.00	2,881,828.00	21
NIH Grants, Revisions	2,449,461.00	1,681,008.00	768,453.00	6
NIH Grants,Supplements	201,225.00	140,721.00	60,504.00	2
Other DHHS Grants	9,652,362.00	9,441,101.00	211,261.00	6
NSF Grants	126,113.00	82,047.00	44,066.00	1
Other Federal Grants	1,581,261.00	1,275,853.00	305,408.00	4
Subcontracts (excluding SBIR/STTR)	2,027,967.36	1,680,844.12	347,123.24	25
Subcontracts (SBIR/STTR)	83,502.00	54,200.00	29,302.00	1
Fellowships (All Federal Sources)	646,722.00	646,722.00	0.00	12
Subtotal, Federal Sources	35,197,426.46	28,038,214.12	7,159,212.34	99

FINAL RESULTS 9/27/2007

Note: Proposals are selected for inclusion based on the date proposal received at OSR

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	807,668.00	691,277.00	116,391.00	1
Other Bay Area Public Agencies	254,471.00	234,160.00	20,311.00	2
California Dept Health Services	2,176,183.00	2,010,677.33	165,505.67	16
Other California Public Agencies	2,922,566.68	2,524,564.73	398,001.95	8
Other Public Agencies	75,000.00	68,807.00	6,193.00	1
UC Programs (including IUCRP)	1,130,937.00	1,130,937.00	0.00	14
Subcontracts (all above prime sources)	52,670.00	44,414.00	8,256.00	3
Fellowships (all above sources)	45,000.00	45,000.00	0.00	1
Subtotal, Other Public Sources	7,464,495.68	6,749,837.06	714,658.62	46
Subtotal, Public Sources	42,661,922.14	34,788,051.18	7,873,870.96	145

FINAL RESULTS 9/27/2007

Note: Proposals are selected for inclusion based on the date proposal received at OSR

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,023,441.48	2,632,866.39	390,575.09	34
Contracts	75,000.00	75,000.00	0.00	1
Subcontracts	200,486.27	178,563.53	21,922.74	5
Fellowships	180,000.00	180,000.00	0.00	3
Subtotal, Private, Non-Profit Sources	3,478,927.75	3,066,429.92	412,497.83	43
Subtotal, Private Sources	3,478,927.75	3,066,429.92	412,497.83	43
CUMULATIVE TOTAL	46,140,849.89	37,854,481.10	8,286,368.79	188

Source: UCSF Office of Sponsored Research

Date: 9/27/2007

FINAL RESULTS 9/27/2007

Note: Proposals are selected for inclusion based on the date proposal received at OSR

UNIVERSITY OF CALIFORNIA SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
07/01/2005 - 06/30/2006
SCHOOL OF NURSING



FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	5,870,286.25	3,975,814.00	1,894,472.25	18
NIH Grants, Non-Competing Renewals	9,563,205.00	6,665,757.00	2,897,448.00	19
NIH Grants, Revisions	8,522,485.00	6,222,866.00	2,299,619.00	16
NIH Grants,Supplements	988,095.00	657,455.00	330,640.00	3
Other DHHS Grants	8,814,855.00	8,698,185.00	116,670.00	7
NSF Grants	284,862.00	192,752.00	92,110.00	2
Other Federal Grants	299,928.00	212,969.00	86,959.00	2
Other DHHS Contracts	0.00	0.00	0.00	1
Other Federal Contracts	7,732.00	7,732.00	0.00	1
Subcontracts (excluding SBIR/STTR)	1,967,132.80	1,414,249.80	552,883.00	27
Subcontracts (SBIR/STTR)	33,300.00	21,980.00	11,320.00	1
Fellowships (All Federal Sources)	351,916.00	351,916.00	0.00	13
Subtotal, Federal Sources	36,703,797.05	28,421,675.80	8,282,121.25	110

FINAL RESULTS 6/25/2007

Note: Proposals are selected for inclusion based on the date proposal received at OSR

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	104,716.00	97,151.00	7,565.00	2
Other Bay Area Public Agencies	300,000.00	272,727.00	27,273.00	1
California Dept Health Services	8,447,068.30	7,830,830.61	616,237.69	18
Other California Public Agencies	1,056,510.87	893,011.58	163,499.29	5
UC Programs (including IUCRP)	484,516.00	484,516.00	0.00	8
Subcontracts (all above prime sources)	72,364.00	72,364.00	0.00	3
Subtotal, Other Public Sources	10,465,175.17	9,650,600.19	814,574.98	37
Subtotal, Public Sources	47,168,972.22	38,072,275.99	9,096,696.23	147

FINAL RESULTS 6/25/2007

Note: Proposals are selected for inclusion based on the date proposal received at OSR

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,311,463.83	3,063,801.85	247,661.98	37
Contracts	125,500.00	109,130.00	16,370.00	1
Subcontracts	153,127.00	137,604.00	15,523.00	4
Fellowships	137,500.00	137,500.00	0.00	4
Subtotal, Private, Non-Profit Sources	3,727,590.83	3,448,035.85	279,554.98	46
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	100,000.00	65,146.58	34,853.42	1
Subtotal, Private, For-Profit Sources	100,000.00	65,146.58	34,853.42	1
Subtotal, Private Sources	3,827,590.83	3,513,182.43	314,408.40	47
CUMULATIVE TOTAL	50,996,563.05	41,585,458.42	9,411,104.63	194

Source: UCSF Office of Sponsored Research

Date: 6/25/2007

FINAL RESULTS 6/25/2007

Note: Proposals are selected for inclusion based on the date proposal received at OSR

UNIVERSITY OF CALIFORNIA SAN FRANCISCO
EXTRAMURAL PROPOSALS SUBMITTED
FY2004-2005
SCHOOL OF NURSING

FEDERAL SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
NIH Grants, New	9,722,239	7,144,937	2,577,302	22
NIH Grants, Competing Renewals	7,562,742	5,514,990	2,047,752	16
NIH Grants, Non-Competing Renewals	11,082,243	7,909,391	3,172,852	24
Other DHHS Grants	6,150,932	5,911,684	239,248	9
NSF Grants	327,534	238,863	88,671	4
Other Federal Grants	1,872,482	1,634,999	237,483	4
NIH Contracts	-	-	-	-
Other DHHS Contracts	-	-	-	-
Other Federal Contracts	-	-	-	-
Subcontracts	1,753,519	1,360,070	393,449	18
Supplements and Amendments	232,462	186,271	46,191	26
Fellowships	456,876	456,876	-	17
<i>Subtotal, Federal Sources</i>	39,161,029	30,358,081	8,802,948	140

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
City/County of San Francisco	-	-	-	-
Other Bay Area Public Agencies	54,442	38,064	16,378	3
California Dept Health Services	1,577,795	1,460,563	117,232	8
Other California Public Agencies	2,198,569	1,782,899	415,670	6
Other Public Agencies	-	-	-	-
UC Programs	837,425	837,425	-	14
Fellowships	25,000	25,000	-	1
<i>Subtotal, Other Public Sources</i>	4,693,231	4,143,951	549,280	32
<i>Subtotal, Public Sources</i>	43,854,260	34,502,032	9,352,228	172

PRIVATE, NON-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	5,784,761	5,351,521	433,240	37
Contracts	232,339	185,941	46,398	6
Fellowships	182,600	182,600	-	4
<i>Subtotal, Private, Non-Profit Sources</i>	6,199,700	5,720,062	479,638	47

PRIVATE, FOR-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	-	-	-	-
Contracts	-	-	-	-
Fellowships	-	-	-	-
<i>Subtotal, Private For-Profit Sources</i>	-	-	-	-
<i>Subtotal, Private Sources</i>	6,199,700	5,720,062	479,638	47

ALL NON-FEDERAL SUBCONTRACTS	Total Dollars	Direct Costs	Indirect Costs	No.
All Non-Federal Subcontracts	485,222	425,419	59,803	13
<i>Subtotal, All Non-Federal Subcontracts</i>	485,222	425,419	59,803	13

CUMULATIVE TOTAL	50,539,182	40,647,513	9,891,669	232
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Source: UCSF Office of Sponsored Research

Revised 2/6/2006