

**UCSF Awards FY 2004 - 2014**  
with % change since prior year  
(dollars in millions)

	<i>F&amp;A Costs</i>	<i>% Change</i>	<i>Direct Costs</i>	<i>% Change</i>	<i>Total Awards</i>	<i>% Change</i>	<i>Count*</i>	<i>% Change</i>
FY 03-04	\$143		\$580		\$723		3,274	
FY 04-05	\$148	3%	\$618	7%	\$766	5.9%	3,385	3%
FY 05-06	\$156	5%	\$645	4%	\$801	4.6%	2,934	-13%
FY 06-07	\$155	-1%	\$659	2%	\$814	1.6%	2,943	0%
FY 07-08	\$176	14%	\$757	15%	\$933	14.6%	3,129	6%
FY 08-09	\$183	4%	\$749	-1%	\$932	-0.1%	3,301	5%
FY 09-10	\$208	14%	\$820	9%	\$1,028	10.3%	3,584	9%
FY 10-11	\$221	6%	\$844	3%	\$1,065	3.6%	3,490	-3%
FY 11-12	\$205	-7%	\$803	-5%	\$1,008	-5.4%	3,517	1%
FY 12-13	\$212	3%	\$829	3%	\$1,041	3.3%	4,501	28%
FY 13-14	\$258	22%	\$1,104	33%	\$1,362	30.8%	4,627	3%

\* Change in accumulation method at FY05-06 from a count of award modifications to a count of unique awards

**UCSF Proposals FY 2004 - 2014**  
with % change since prior year  
(dollars in millions)

	<i>F&amp;A Costs</i>	<i>% Change</i>	<i>Direct Costs</i>	<i>% Change</i>	<i>Total Req'd</i>	<i>% Change</i>	<i>Count</i>	<i>% Change</i>
FY 03-04	\$179		\$688		\$867		3,927	
FY 04-05	\$209	17%	\$801	16%	\$1,010	16.5%	4,230	8%
FY 05-06	\$236	13%	\$899	12%	\$1,135	12.4%	4,460	5%
FY 06-07	\$239	1%	\$889	-1%	\$1,128	-0.6%	4,866	9%
FY 07-08	\$240	0%	\$928	4%	\$1,168	3.5%	4,829	-1%
FY 08-09	\$346	44%	\$1,276	38%	\$1,622	38.9%	5,901	22%
FY 09-10	\$320	-8%	\$1,168	-8%	\$1,488	-8.3%	5,495	-7%
FY 10-11	\$308	-4%	\$1,109	-5%	\$1,417	-4.8%	5,146	-6%
FY 11-12	\$329	7%	\$1,169	5%	\$1,498	5.7%	5,618	9%
FY 12-13	\$357	9%	\$1,199	3%	\$1,556	3.9%	5,940	6%
FY 13-14	\$367	3%	\$1,228	2%	\$1,596	2.6%	5,584	-6%